PERSONNEL
Curators (Woody & Steena) 15,000
Sound research/essay (D. Owen) 6,000
Visual essay (Woody) 8,000
Publications Editor (Malin Wilson) 15,000
Curatorial Assistant 12,000
Technical Expert 56,000
TOTAL $45,000

MACHINES
Restoration
Shipping

TAPES
Production
Interviews
Discs

INSTALLATION
Documentation
Text Panels
"Live" -? machines/ closed circuit
demos
Theatrical presentation
Each piece in environment

CATALOG
Collecting visuals
Interviews

ARTISTS
Monacor
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$19,000</td>
</tr>
<tr>
<td>Barcode &amp; Tapes</td>
<td>$15,950</td>
</tr>
<tr>
<td>Documents/Car</td>
<td>$3,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,700</td>
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<tr>
<td>Repair &amp; Shippage</td>
<td>$17,588.40</td>
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<tr>
<td>Insurance</td>
<td>$1,000</td>
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<tr>
<td>Total</td>
<td>$58,238</td>
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</tbody>
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Additional costs:
- Telephone/Mailing: $1,000
- Office Supplies: $250

Total: $59,500
Budget

Personnel

   Mat. m.
   David Dunn
   David M

   $99,000

Machines

   Restoration
   Laser disc
   Other film
   Barcode software
   Discs

   $13,050

Tapes

   Artists Fees
   30 x $7.5
   Tape 9th & premiere

   $5,950

Shipping & Insurance

   Tapes
   Beeswax
   Molen/Species
   R. Sosa/Brule
   Fuller/Goodman
   Spray foam machine

Documentation / Catalog

   Copying
   Photos
   Frank's "Chimney"
  っくり

   $200
   $200
   $800
   $3,000

Travel

   Iowa City x 2
   1,200
   500
   1,700

2/25/92

$8,235.40
Restoration & Shipping

1. Burner #2
   mid size burners
   Shipping Europe
   250
   125
   50
   625

2. Moog (+30%)
   Putney Shipping
   Rest. US.
   100
   200
   400

   ship to Iowa
   Restore
   125
   400
   725

4. Vidium - long season Est. 1,800

5. Howell Cross
   Tree of Life
   400

6. Piece of code
   350

7. Price/Rate - two devices/wrong interface
   250

8. Dejek Ship to Iowa Interface sellers

9. Bee - DVS
   back to do interface
   3,000
10. Been Bowl (interface) 4000

11. Broon 500

12. IP - Shipping US, Minnesota hand carry 300

13. Rust/Era
  唐/Jeffrey route
   140

14. Jones Line Bumper to Iowa 500

15. Ms. Arsen/scann shipping 600

16. Quanzein Bumper on to Colorado 650

Insurance 3000

17, 588.40

141 657 + 2050

17, 588.40